

**PHILIPPINE DEPOSIT INSURANCE CORPORATION
APP Supplemental Procurement Plan for CY 2019**

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Adm Post of (B/RE)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1	Procurement of PDIC decals and standees for display in bank premises	Insurance Department	Public Bidding		April - June 2019				2019 COB	8,765,000.00	8,765,000.00		Supplemental budget for the procurement of decals and standees to augment existing budget (P410,938.00) under Item No. 73 of the 2019 APP. Likewise, mode of procurement under Item No. 73 of the APP is changed from Small Value Procurement to Public Bidding. Procurement of Decals and Standees has a total ABC of P9,175,000.00.
2	Procurement of collapsible table, folding chairs, retractable tent, and emergency solar lamps	General Services Department	Shopping		April - June 2019				2019 COB	36,000.00	36,000.00		Provision for items needed in the physical set-up of a Command Center to be used by the members of the Crisis Committee and the PDIC ERT. Budget was realigned from Repairs & Maintenance - Elevator Maintenance to Semi-Expendable Expenses-Furniture & Fixture and Machinery & Equipment.
3	Procurement items and activities for the 2019 Women's Month Celebration and Other Gender and Development Related Programs	Human Resource Administration Department	Small Value Procurement		March - June 2019				2019 COB	133,370.00	133,370.00		Programs and activities to celebrate the National Women's Month and other GAD related activities including Campaign to End Violence Against Women.
Grand Total Amount									8,934,370.00				

DEFINITION

- PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User - Unit as proponent of program or project.
- Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity - Major procurement activities (advertising/posting, submission and receipt/Opening of bids award of contract, contract signing).
- Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund.

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes, aligned with budget documents.

Any remark that will help GPPB track programs and projects.

Prepared by:

Analininda C. Lao
Analininda C. Lao
CEO II, OIC - PPD 3/26/19

Checked by:

Cyrus T. Galing
Cyrus T. Galing
Vice President - ASG

Recommended by:

Ma. Antonette B. Bolivar
Ma. Antonette B. Bolivar
General Counsel, LAS and
Chairperson, Bids and Awards Committee

Approved by:

Roberto B. Tan
Roberto B. Tan
President

19041208

000606

3/19/2019 / 10:57:03AM (3rd Supplemental Update)